## FISCAL YEAR JULY 1, 2023 - JUNE 30, 2024 ADOPTION OF BUDGET AND CERTIFICATION OF CITY TAXES The City of: ANDREW County Name: JACKSON COUNTY

Adopted On: 3/14/2023 Resolution: 3.14.23-01

The below-signed certifies that the City Council, on the date stated above, lawfully approved the named resolution adopting a budget for next fiscal year, as summarized on this and the supporting pages.

		With Gas & Electric		Without Gas & Electric	
Regular	2a	8,172,120	2b	8,062,373	City Number: 49-448
DEBT SERVICE	3a	8,172,120	3b	8,062,373	Last Official Census: 380
Ag Land	4a	18,696			

## TAXES LEVIED

<u> </u>		TAXES LEV	11	D	1	1	ı		1
Purpose	Dollar Limit	ENTER FIRE DISTRICT RATE BELOW				Request with Utility Replacement	Property Taxes Levied		Rate
	7.49250	0.60750			5	61,230	60,407	43	7.49250
Non-Voted Other Permissible Levies									
Contract for use of Bridge	0.67500				6		0		0.00000
Opr & Maint publicly owned Transit	0.95000				7		0		0.00000
Rent, Ins. Maint of Civic Center	Amt Nec				8		0		0.00000
Opr & Maint of City owned Civic Center	0.13500				9		0		0.00000
Planning a Sanitary Disposal Project	0.06750				10		0		0.00000
Aviation Authority (under sec.330A.15)	0.27000				11		0		0.00000
Levee Impr. fund in special charter city	0.06750				13		0		0.00000
Liability, property & self insurance costs	Amt Nec				14	9,000	8,879	52	1.10131
Support of a Local Emerg.Mgmt.Comm.	Amt Nec				462	4,000	3,946	465	0.48947
Voted Other Permissible Levies									
Instrumental/Vocal Music Groups	0.13500				15		0		0.00000
Memorial Building	0.81000				16		0	54	0.00000
Symphony Orchestra	0.13500				17		0	55	0.00000
Cultural & Scientific Facilities	0.27000				18		0		0.00000
County Bridge	As Voted				19		0	57	0.00000
Missi or Missouri River Bridge Const.	1.35000				20		0	58	0.00000
Aid to a Transit Company	0.03375				21		0	59	0.00000
Maintain Institution received by gift/devise	0.20500				22		0	60	0.00000
City Emergency Medical District	1.00000				463		0	466	0.00000
Support Public Library	0.27000				23		0		0.00000
Unified Law Enforcement	1.50000				24		0	62	0.00000
Total General Fund Regular Levies (5 thru 24)					25	74,230	73,232		
Ag Land	3.00375				26	57	57	63	3.00375
Total General Fund Tax Levies (25 + 26)					27	74,287	73,289		
Special Revenue Levies									
Emergency (if general fund at levy limit)	0.27000				28	2,207	2,177	64	0.27000
Police & Fire Retirement	Amt Nec				29		0		0.00000
FICA & IPERS (if general fund at levy limit)	Amt Nec				30	7,761	7,657		0.94969
Other Employee Benefits	Amt Nec				31	1,100	1,085		0.13460
Total Employee Benefit Levies (29,30,31)					32	8,861	8,742	65	1.08429
Sub Total Special Revenue Levies (28+32)					33	11,068	10,919		
As Req		With Gas & Elec Valuation		Without Gas & Elec Valuation					
SSMID 1		0		0	34		0	66	0.00000
SSMID 2		0	110	0	35		0	67	0.00000
SSMID 3		0	Ħ	0	36		0	68	0.00000
SSMID 4		0	(	0	37		0	69	0.00000
SSMID 5		0		0	555		0	565	0.00000
SSMID 6		0	(	0	556		0	566	0.00000
SSMID 7		0	1	0	1177		0	1179	0.00000
SSMID 8		0	1	0	1185		0	1187	0.00000
Total Special Revenue Levies			T		39	11,068	10,919		
Debt Service Levy 76.10(6)	Amt Nec		Ħ		40	0	0	70	0.00000
Debt Service Levy 70.10(0)						i .			<b>.</b>
Capital Projects (Capital Improv. Reserve)	0.67500		$\dagger \dagger$		41		0	71	0.00000

( Signature )	(Date)	( County Auditor )	(Date)